

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	1.Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300201+7300202+7300203+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350601+7350602+7360100+7390000+7450100+ 7450200+7450300+7450400+7450500+7450700+7450900+7460100+7460200+7460300+7460900)	259.697.108	266.122.096
02003	2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	9.129.734	12.829.471
02004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109)	61.084.867	53.575.313
02005	4.Alte venituri operationale (ct.7140000+7180000+7500000+7500100+7500200+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	34.016.747	37.504.320
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	363.928.456	370.031.200
02008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450700+6450800+6460000+6470000)	78.741.994	80.904.811
02009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000)	93.951.774	88.343.737
02010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100)	92.503.960	109.080.277
02011	4.Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200)	37.246.622	73.393.786
02012	5. Alte cheltuieli operationale (ct.6350100+6540000+6580101+6580109)	2.475.686	911.668
02013	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	304.920.036	352.634.279
02015	- EXCEDENT (rd.06-rd.13)	59.008.420	17.396.921
02017	IV.VENITURI FINANCIARE (ct.7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400)	7.832	13.497
02018	V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+6670000+6680000+6690000+6860300+6860400+6860800)	4.594.373	6.394.717
02021	- DEFICIT (rd.18-rd.17)	4.586.541	6.381.220
02023	- EXCEDENT (rd.15+20-16-21)	54.421.879	11.015.701
02025	VIII. VENITURI EXTRAORDINARE (ct.7910000)	183.319	310.627
02026	IX. CHELTUIELI EXTRAORDINARE (ct.6900000+6910000)	167.659	1.796.379
02028	- EXCEDENT (rd.25-rd.26)	15.660	
02029	- DEFICIT (rd.26-rd.25)		1.485.752
020292	- EXCEDENT (rd.23+28-24-29)	54.437.539	9.529.949
02031	- EXCEDENT (rd.29.2-29.4)	54.437.539	9.529.949

PRIMAR,
Ec. Ion Lungu

DIRECTOR EXECUTIV,
Ec. Elisabeta Văideanu

ŞEF SERVICIU
Ec. Mirela Sofian Nicoară