

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
5007						CREDITE INTERNE	3.865.294	9.176.737	9.176.737	6.157.493	6.157.493	6.157.493		
6707						CULTURA, RECREERE SI RELIGIE		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
	05					Servicii recreative si sportive		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		03				Intretinere gradini publice, parcuri zone verzi, baze sportive si de agrement		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
7007						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
	06					Iluminat public si electrificari	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
8407						TRANSPORTURI	988.483	988.483	988.483	158.880	158.880	158.880		
	03					Transport rutier	988.483	988.483	988.483	158.880	158.880	158.880		
		02				Transport in comun	988.483	988.483	988.483	158.880	158.880	158.880		

**p. PRIMAR,**  
Ec. Ion Lungu

**DIRECTOR EXECUTIV,**  
Ec. Elisabeta Văideanu

**ŞEF BIROU BUGET,**  
Ec. Mirela Sofian Nicoară

**VICEPRIMAR,**  
ing. Lucian Harşovschi

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
5007						CREDITE INTERNE	3.865.294	9.176.737	9.176.737	6.157.493	6.157.493	6.157.493		
		01				CHELTUIELI CURENTE	3.865.294	3.865.294	3.865.294	1.769.467	1.769.467	1.769.467		
		56				TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	3.865.294	3.865.294	3.865.294	1.769.467	1.769.467	1.769.467		
		56	25			Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	3.865.294	3.865.294	3.865.294	1.769.467	1.769.467	1.769.467		
		56	25	01		Finantarea nationala	3.865.294	3.865.294	3.865.294	1.769.467	1.769.467	1.769.467		
		70				CHELTUIELI DE CAPITAL		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71				TITLUL XIII ACTIVE NEFINANCIARE		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71	01			Active fixe		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71	01	01		Constructii		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
6707						CULTURA, RECREERE SI RELIGIE		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		70				CHELTUIELI DE CAPITAL		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71				TITLUL XIII ACTIVE NEFINANCIARE		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71	01			Active fixe		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
		71	01	01		Constructii		5.311.443	5.311.443	4.388.026	4.388.026	4.388.026		
7007						LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
		01				CHELTUIELI CURENTE	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
		56				TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
		56	25			Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
								initiale	definitive					
A						B	1	2	3	4	5	6	7=5-6	8
8407			56	25	01	Finantarea nationala	2.876.811	2.876.811	2.876.811	1.610.587	1.610.587	1.610.587		
						TRANSPORTURI	988.483	988.483	988.483	158.880	158.880	158.880		
				01		CHELTUIELI CURENTE	988.483	988.483	988.483	158.880	158.880	158.880		
			56			TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)								
						POSTADERARE	988.483	988.483	988.483	158.880	158.880	158.880		
			56	25		Programul de cooperare elvetiano-roman vizand reducerea disparitatilor economice si sociale in cadrul Uniunii Europene extinse	988.483	988.483	988.483	158.880	158.880	158.880		
			56	25	01	Finantarea nationala	988.483	988.483	988.483	158.880	158.880	158.880		